

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,634,257	\$0	\$1,722,684
Federal Projects	\$31,608	\$0	\$31,608
State Projects	\$1,968	\$0	\$1,968
Classroom Site Project	\$105,090	\$42,000	\$69,744
Schoolwide Project Total	\$1,772,923	\$42,000	\$1,826,004

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$94,607	\$0	\$1,638,889	\$39,427	\$1,772,923
Percentage of Total Revenues	5.34%	0.00%	92.44%	2.22%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$14,841	\$12,000
Specific Learning Disability	\$34,629	\$30,922
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$34,629	\$30,922
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$84,099	\$73,844
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$84,099	\$73,844

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$434,680
Equipment	\$134,827
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	252.330
2002 - 2003 High School	0.000
2002 - 2003 Total	252.330
2003 - 2004 Elementary	299.245
2003 - 2004 High School	0.000
2003 - 2004 Total	299.245
2004 - 2005 Elementary	292.700
2004 - 2005 High School	0.000
2004 - 2005 Total	292.700

Fall 2004 Enrollment	313	Number of Schools	1
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Teacher Salaries	\$687,379
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